

**POWERtalk Australia Incorporated**

(Incorporated in New South Wales)

ARBN 055 071 344

**BUDGET**

**April 1, 2019 to March 31, 2020**

***DETAILS***

**ESTIMATED INCOME**

Continuing Members	4545.00	
New Members	675.00	
Members at Large	360.00	
Disbanded club funds	0.00	
Bank Interest	0.00	
Donations & Grants	0.00	

**Total estimated income**

**5580.00**

**ESTIMATED EXPENDITURE**

**Legal & Financial Expenses**

Audit fees	200.00	
Bank Charges & Taxes	0.00	
Incorporation Expenses	120.00	
Property Insurance	0.00	
Public Liability Insurance	800.00	1120.00

**Officer & Member Expenses**

President's Allowance	500.00	
Board travel & catering	2500.00	
Region Payment of Conference Registrations	2000.00	5000.00

**Marketing/Website**

Member Education	1500.00	
	1000.00	2500.00

**Contest Expenses**

Speech Contest Expenses	150.00	
Writing Contest Expenses	75.00	
		225.00

**Miscellaneous Operating Expenses**

Gifts, Awards, Engraving & Pins	250.00	
Telephone	50.00	
Postage	50.00	
Printing, Photocopying & Stationery	200.00	550.00

**Sundry Expenses and Payments**

Donations	0.00	
Reimbursements and overpayments	0.00	

**Total estimated expenditure**

**9495.00**

**Estimated deficit**

**3915.00**